



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

ABSENT
HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

ON LEAVE
HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
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HON. LEVY M. TELA
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City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

OFFICIAL BUSINESS
HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:
ON-LEAVE

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary
MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

Certified by:
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

CITY RESOLUTION NO. 2024-522
Series of 2024

A RESOLUTION APPROVING CITY OF BACOR URBAN DEVELOPMENT AND HOUSING BOARD (CBUDHB) RESOLUTION NO. 5, SERIES OF 2024 PERTAINING TO THE 3RD SUPPLEMENTAL BUDGET FOR OPERATIONAL AND FINANCIAL PLAN FOR THE DISBURSEMENT OF THE CITY OF BACOR SOCIALIZED HOUSING TRUST FUND FOR FISCAL YEAR 2024-2025.

Sponsored by:

Hon. Alde Joselito F. Pagulayan

Co-sponsored by:

Hon. Roberto L. Advincula, Hon. Simplicio G. Dominguez, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Alejandro F. Gutierrez, Hon. Rogelio M. Nolasco, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

WHEREAS, on 13 June 2024, the Sangguniang Panlungsod received an endorsement letter from the Office of the City Mayor requesting for appropriate action on the resolution issued by the City of Bacoor Urban Development and Housing Board (CBUDHB) pertaining to the 3rd Supplemental Budget for Operational and Financial Plan for the disbursement of the City of Bacoor Socialized Housing Trust Fund for Fiscal Year 2024-2025.

WHEREAS, under Section 16 of City Ordinance No. CO 2013-025 provides for the following use and disbursement of the Housing Trust Fund, to wit:

- 1) For acquisition of properties, site planning and development, housing construction for the city's resettlement housing projects;
- 2) For distribution of financial assistance (FA) to underprivileged and homeless families affected by an eviction an/or demolition; and
- 3) For operational expenses of the Housing Board and the Housing Department.

WHEREAS, the Socialized Housing Trust Fund is created for the purpose of ensuring the viability and sustainability of the implementation of the resettlement and housing projects of the city;



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City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

WHEREAS, the CBUDHB convened on 30 April 2024 to discuss the following matters and decided to recommend to City Mayor, Hon. Strike B. Revilla, for approval and to endorse the aforementioned resolution to the City Council, to wit:

1) To allocate Funds intended for the following projects/programs/activities:

- a. for housing operational expenses of the City of Housing Board and Housing Urban Development and Resettlement Department (HUDRD) in the amount of **Thirteen Million Five Hundred Sixty Three Thousand Five Hundred Thirty One Pesos and Forty-Six Centavos (PhP13,563,531.46)**;
- b. for distribution of financial assistance to the dislocated underprivileged and homeless families in the amount of **Thirty Seven Million Five Hundred Thousand Pesos (PhP37,500,000.00)** ; and
- c. for acquisition of properties, site planning and development, housing construction for the City's resettlement housing projects in the amount of **Fifty Million Pesos (PhP50,000,000.00)**.

2) To approve the authority of the City Mayor and the City Treasurer to disburse funds for the aforementioned projects and programs from the available funds of the Socialized Housing Trust Fund.

WHEREAS, the CBUDHB issued Resolution No. 5, Series of 2024 approving the 3rd Supplemental Budget for Operational and Financial Plan for the disbursement of the City of Bacoor Socialized Housing Trust Fund, as described below:

Supplemental Housing Trust Fund Work, Operation and Financial Plan 2024-2025			
Project	Activities	Office Responsible	Budget Required
A. Operational Expenses of the City of Housing Board and HUDRD			
Complementati on of Manpower for continuing implementation of relocation and resettlement action plan for clearing the legal coastal easement of Bacoor Bay	1.Pre-Relocation: Social preparation, census, notification, collection of NHA requirements and other pre-location	Community Development and Support Services Division (CDSSD) – Field Ops Team	



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subject of the Supreme Court continuing Mandamus and affected by the DPWH Diversion Road Project	activities		PhP6,500,000.00
	2.Actual Relocation Expenses of relocation team	Send-Off Team on site of relocates Receiving Team in Rancho Verde	
	3.Post-Relocation dismantling and clean-up team	Task Force Relocation and Resettlement (TFRR)	
Other Supplies and Equipment			6,063,531.46
Seminars, Trainings and Workshops			1,000,000.00
Sub -total			PhP13,563,531.46
B. For Distribution of Financial Assistance to the Dislocated Underprivileged and Homeless Families			
Financial Assistance to Informal Settlers Families (ISFs) disclosed by the Manila Bay Supreme Court Mandamus and ongoing government infrastructure projects	Relocation of 2,500 ISFs along Bacoor Bay easement/salvage zone for 2021-2022 (Ph10,000.00/family)	HUDRD-ARRU (Admin. Research and Records Unit)	PhP 3,000,000.00
RA 7279 UDHA Sec.28.8	Financial assistance in the amount equivalent to the prevailing minimum daily wage multiplied by sixty (60) days shall be extended to the affected families by the local government unit concerned.	HUDRD	1,000,000.00
Expenses on Relocation and Demolition	Food packs meals for ISF's for Housing Related activities	HUDRD	13,000,000.00
	Procurement of dry food items good for 1-week assistance to relocated ISFs		2,000,000.00



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	Transportation for relocation (Trucks and Buses)		4,000,000.00
Assistance to Urban Poor Association	Housing Summit 2024	HUDRD	500,000.00
	Solidarity Week 2024		500,000.00
Livelihood Program for relocations		HUDRD	2,500,000.00
MOA for cooperative management between Informal Settler Families sending and receiving LGUs or provision and utilization of Financial Assistance	Turnover of Funds to LGU	HUDRD and Mayor's Office	10,000,000.00
LGU Mobilization of Community Mortgage Projects and Housing Projects	Assistance to HOA and Capacity Development	CDSSD, CMP Team	1,000,000.00
Sub-total			PhP37,500,000.00
C. For acquisition of properties, site planning and development, housing construction for the City's resettlement housing projects			
Procurement of Land for In-city Socialized Housing Project/s and Transfer of Titles	Procurement procedures for acquisition of private real property by the government	Housing Homesite Regulations Division (HHRD) and ARRU	PhP50,000,000.00
Sub-total			PhP50,000,000.00
GRAND TOTAL			PhP101,063,531.46

WHEREAS, the Sangguniang Panlungsod deliberated on the abovementioned matter and unanimously decided to approve the CBUDHB Resolution No. 5, Series of 2024.

NOW THEREFORE, upon motion of Hon. Alde Joselito F. Pagulayan unanimously seconded by the rest of the council, in a regular session duly assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED**, by the 5th Sangguniang Panlungsod of Bacoor, Cavite to pass a resolution approving City of Bacoor Urban Development and Housing Board (CBUDHB) Resolution No. 5, Series of 2024 pertaining to the 3rd Supplemental Budget for Operational and Financial Plan for the Disbursement of the City of Bacoor Socialized Housing Trust Fund For Fiscal Year 2024-2025 amounting to **One**



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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Hundred One Million Sixty Three Thousand Five Hundred Thirty One Pesos (Php101,063,531.46) and authorizing the City Mayor - Hon. Strike B. Revilla and the City Treasurer to disburse the said funds intended for the aforementioned programs from the available funds of the Socialized Housing Trust Fund subject to the requirements of government accounting and auditing rules.

RESOLVED LASTLY, to furnish the Office of the City Mayor, the CBUDHB, the University of the Philippines-Office of the National Administrative Register (UP-ONAR), and all government offices and agencies concerned with copies of this resolution.

UNANIMOUSLY APPROVED this 24th day of June 2024 by the members of the 5th Sangguniang Panlungsod of the City of Bacoor, Province of Cavite during a regular session.

I hereby certify that the foregoing Resolution was approved in accordance with law and that the contents hereof are true and correct.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor/Presiding Officer

Attested by:

MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor