



Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

ABSENT

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN-ESPIRITU
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

CITY RESOLUTION NO. 2023-351
Series of 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4 FOR THE SUPPLEMENTAL BUDGET NO. 4 OF THE CITY OF BACOOR, PROVINCE OF CAVITE AMOUNTING TO TWO HUNDRED FORTY MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (PHP240,780,000.00) FOR CALENDAR YEAR 2023.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

WHEREAS, the Office of the City Mayor submitted the proposed Supplemental Investment Program (SIP) No. 4 for the Supplemental Budget No. 4 for Calendar Year 2023 of the City of Bacoor in the amount of **Two Hundred Forty Million Seven Hundred Eighty Thousand Pesos (Php240,780,000.00)** covering the current operating expenditures and capital outlays that require additional funding for the enactment of an appropriation ordinance.

WHEREAS, the Sangguniang Panlungsod deliberated on the proposed Supplemental Investment Program No. 4(SIP#4) for Calendar Year 2023 and unanimously voted to approve the same which covers the following:

No.	Particulars	Amount
1	Personal Services	16,500,000.00
2	Maintenance and Other Operating Expenses	21,730,000.00
3	Capital Outlay	202,550,000.00
	Grand Total	Php240,780,000.00

NOW THEREFORE, upon motion of Hon. Rogelio M. Nolasco unanimously seconded by all the councilors present in regular session assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** by the Sangguniang Panlungsod to ratify the proposed Supplemental Investment Program



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Liga ng mga Barangay President

HON. MAC RAVEN-ESPIRITU
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

(SIP) No. 4 for Calendar Year 2023 of the City of Bacoor for the **Supplemental Budget No. 4** amounting to **Two Hundred Forty Million Seven Hundred Eighty Thousand Pesos (PhP240,780,000.00)**.

RESOLVED FURTHER, to furnish the Office of the Sangguniang Panlalawigan, the Office of the City Mayor, the University of the Philippines-Office of the National Administrative Register (UP-ONAR) and other government offices concerned with copies of this Resolution for their information and appropriate action.

APPROVED by the 5th Sangguniang Panlungsod this 9th day of October 2023 during its regular session assembled.

I hereby certify that the foregoing Resolution is true and correct and that it was duly passed in accordance with law.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor



Republic of the Philippines
Province of Cavite

CITY OF BACOOR

Office of the Mayor



27 September 2023

THE HONORABLE SANGGUNIANG PANLUNGSOD MEMBERS
CITY OF BACOOR

LADIES AND GENTLEMEN:

Please find herewith, copy of the **A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4 FOR THE CURRENT YEAR 2023, COVERING ADDITIONAL AND NEW PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY OF BACOOR IN THE AMOUNT OF TWO HUNDRED FORTY MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (PHP240,780,000.00).**

For your appropriate action.

Very truly yours,

STRIKE B. REVILLA
City Mayor





CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACOR CITY FULL DEVELOPMENT COUNCIL MEETING, CITY OF BACOR, CAVITE HELD AT THE BULWAGAN NG LIGA NG MGA BARANGAY, CITY GOVERNMENT OF BACOR, BRGY. BAYANAN, CITY OF BACOR, CAVITE ON 27 SEPTEMBER 2023 AT 10:30 AM.

CDC Resolution No. 06A Series of 2023- SIP#4

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4 FOR THE CURRENT YEAR 2023, COVERING ADDITIONAL AND NEW PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY OF BACOR IN THE AMOUNT OF TWO HUNDRED FORTY MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (PHP240,780,000.00).

WHEREAS, the members of the City Development Council (CDC) were informed by the Chairman of the City Development Council, Hon. Strike B. Revilla that a Supplemental Investment Program (SIP) No. 3 for the current year is necessary for the City's operational goals and achievements;

WHEREAS, under Section 113 of Local Government Code of 1991, the City Planning Development and Coordinator being the secretariat of the Local Development Council prepares the Annual Investment Program (AIP).

WHEREAS, the AIP FY 2023 was endorse by the City Development Council thru CDC Resolution No. 06-A Series of 2022 dated 05 October 2022;

WHEREAS, the FY2023 Annual Budget of the city has been approved through enactment of the Appropriation Ordinance No. 247-2022 by the Sangguniang Panlungsod on 28 November 2022;

WHEREAS, the list of additional and new projects, programs and activities identified and included in the Supplemental Investment Program (SIP) No.4 of the City of Bacoor for CY 2023 support the specific goals and objectives of the City;

WHEREAS, after thorough deliberation and careful study of the aforementioned matters, the additional and new programs/projects/activities listed on the Supplemental Investment Program (SIP) No. 4 are hereto attached, were properly identified and determined to support the specific goals and objectives of the City Government;


NOW WHEREFORE, upon motion of Hon. Rogelio M. Nolasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Ms. Amy Faman of Federation of Salinas Urban Homeowners Association, Inc., representing the CSOs/NGOs members of Full Council and all members present on regular CDC meeting assembled, be it.

RESOLVED, AS IT IS HEREBY RESOLVED to endorse to the Sangguniang Panlungsod for its approval the Supplemental Investment Program (SIP) No. 4 for the current year 2023 of the City Government of Bacoor in the amount of Two Hundred Forty Million Seven Hundred Eighty Thousand Pesos (PhP240,780,000.00).

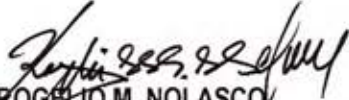


UNANIMOUSLY APPROVED this 27 September 2023 in the City of Bacoor, Province of Cavite.


HON. STRIKE B. REVILLA
City Mayor
Chairman City Development Council



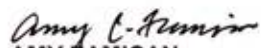
HON. LANI MERCADO-REVILLA
Member, House of Representatives
2nd Legislative District, Province of Cavite



HON. ROGELIO M. NOLASCO
Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget



HON. RAMON M. BAUTISTA
President, Liga ng mga Barangay
Ex-officio member of the Sangguniang
Panlungsod



AMY FAMISAN
Federation of Salinas Urban Homeowners Ass., Inc.
Representing the CSOs/NGOs members of Full
Council

RHOWENA D. ALCANTARA
OIC-City Planning & Development Coordinator
CDC-Secretariat



Republic of the Philippines
Province of Cavite
CITY OF BACOR

CITY DEVELOPMENT COUNCIL

NOTICE OF MEETING

21 September 2023

TO : ALL CITY DEVELOPMENT COUNCIL MEMBERS

FROM : **RHOWENA D. ALCANTARA**
City Planning and Development Coordinator

SUBJECT : A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4 FOR THE CURRENT YEAR 2023, COVERING ADDITIONAL AND NEW PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY OF BACOR IN THE AMOUNT OF TWO HUNDRED FORTY MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (PHP240,780,000.00).

You are hereby invited to attend the City Development Council meeting on the aforementioned subject on **27 September 2023**, 10:30 AM at Bulwagan ng Liga ng mga Barangay, City Government of Bacoor, Brgy. Bayanan, City of Bacoor, Cavite.


RHOWENA D. ALCANTARA
OIC-CPDC
CDC Secretariat

STRIKE!
SA SERBISYO

Address: Bacoor Government Center, Bacoor Blvd. Brgy. Bayanan City of Bacoor, Cavite
Trunkline: 434-1111 Website: www.bacoor.gov.ph



Official Website

CY-2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2023

City of Bacoor, Cavite

AIP Reference Code	Program/Projects/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-2-01-01-001-000-000	OFFICE OF THE CITY MAYOR												
	Capital Investment												
1000-000-2-01-01-001-009-000	9. System for Registry of Barangay Inhabitants	M.O	October	December	Equipment purchased				5,000,000.00	5,000,000.00			
1000-000-2-01-01-021-00-000	OFFICE OF THE CITY MAYOR-MISCELLANEOUS PERSONNEL BENEFITS												
	General Administration and Support Services												
1000-000-2-01-01-021-003-000	3. Performance Based Bonus	M.O	October	December	100% of performance based bonus were given to all employees	GF	16,500,000.00			16,500,000.00			
1000-000-2-01-01-027-000-000	OFFICE OF THE CITY MAYOR-VARIOUS LOCAL GOVT. AFFAIRS												
	Operations												
1000-000-2-01-01-027-005-002	5.2 Pauper's Burial Assistance	M.O	October	December	100% of burial assistance provided	GF		9,000,000.00		9,000,000.00			
1000-000-2-01-01-028-009-000	9. Cash Incentive for Full termmer Sangguniang Kabataan Officials	M.O	October	December	100% of cash incentives were given to full termmer SK Officials			730,000.00		730,000.00			

1000-000-2-01-01-028-010-000	10. Services Management	M O	October	December	100% of services provided	GF		10,000,000.00		10,000,000.00								
	Capital Investment																	
1000-000-2-01-01-028-011-000	11. Purchase of lot for City In-Housing Project	M O	October	December	Lot purchased			150,000,000.00		150,000,000.00								
1000-000-2-01-01-028-012-000	12. Purchase of Lot for Road Right of Way at Sibanañil	MO	October	December	Lot for Road Right of Way purchased			10,000,000.00		10,000,000.00								
1000-000-2-01-01-025-000-000	OFFICE OF THE CITY MAYOR- SPALOCALLY FUNDED PROJECTS																	
	Capital Investment																	
1000-000-2-01-01-025-032-000	32. Construction of Strike Gate at Carnelia Springville East, Molino III	Engineering	October	December	Strike Gate at Carnelia Springville East constructed	GF		350,000.00		350,000.00								
1000-000-2-01-01-025-032-000	33. Construction of Drainage Canal at BGC Compound Bayanan	Engineering	October	December	Drainage Canal at BGC Compound Constructed	GF		1,200,000.00		1,200,000.00								
1000-000-2-01-01-034-000-000	ZONING AND LAND DEVELOPMENT DEPARTMENT																	
	Capital Investment																	
1000-000-2-01-01-034-006-000	6. Purchase of Equipment	ZO	October	December	100% of information and communication equipment purchased	GF		500,000.00		500,000.00								
					100% of Machinery and Equipment Purchased	GF		2,500,000.00		2,500,000.00								
1000-000-2-03-04-038-000-000	E-GOVERNANCE DEPARTMENT																	
	Capital Investment																	
1000-000-2-03-04-038-007-000	7. Computerization Project	E-Gov	October	December	100% of Information & Communication Technology Equipment provided	GF		5,000,000.00		5,000,000.00								


1000-000-2-01-02-039-000-000	OFFICE OF THE CITY VICE MAYOR																	
	Capital Investment																	
1000-000-2-01-02-039-005-001	5.1 Office Equipment, Information and Communication Technology Equipment, Motor Vehicle	VM	October	December	100% of Information & Communication Technology Equipment Purchased							2,000,000.00	2,000,000.00					
1000-000-2-01-14-052-000-000	OFFICE OF THE CITY TREASURER																	
	Operations																	
1000-000-2-01-05-049-005-010	5.10 Publication pursuant to Local Government Code of 1991 requirement	Treasurer	October	December	100% of documents published/ advertised							2,000,000.00		2,000,000.00				
8000-000-2-01-10-060-000-000	OFFICE OF THE ENGINEER																	
	Capital Investment																	
8000-000-2-01-10-060-009-000	9. Installation of Escalator for City Hall	CEO	October	December	Escalator installed								26,000,000.00	26,000,000.00				
Total												16,500,000.00	21,730,000.00	202,550,000.00	240,780,000.00			


Prepared by:


RHOWENA D. ALCANTARA
 Planning Officer III

OIC-City Planning and Development Coordinator

Approved by:


ELVINIA S. GUERRERO
 City Budget Officer


STRIKE B. REVILLA
 City Mayor