



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod

CITY RESOLUTION NO. 2023-324B
Series of 2023

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO I. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:

MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA
President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF THE CITY OF BACOR, PROVINCE OF CAVITE AMOUNTING TO ONE HUNDRED SIXTY FIVE MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SIXTY THREE PESOS (PHP165,879,263.00) FOR CALENDAR YEAR 2023.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

WHEREAS, the Office of the City Mayor submitted the proposed Supplemental Investment Program (SIP) for Calendar Year 2023 in the amount of **One Hundred Sixty Five Million Eight Hundred Seventy Nine Thousand Two Hundred Sixty Three Pesos (PhP165,879,263.00)** covering additional and new programs/activities of the City of Bacoor, Cavite .

WHEREAS, the Sangguniang Panlungsod deliberated on the proposed Supplemental Investment Program No. 3(SIP#3) for Calendar Year 2023 and unanimously voted to approve the same;

NOW THEREFORE, upon motion of Hon. Rogelio M. Nolasco unanimously seconded by all the councilors present in regular session assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** by the Sangguniang Panlungsod to ratify the proposed Supplemental Investment Program No. 3 (SIP#3) amounting to **One Hundred Sixty Five Million Eight Hundred Seventy Nine Thousand Two Hundred Sixty Three Pesos (PhP165,879,263.00)** of the City of Bacoor, Cavite for Calendar Year 2023.

RESOLVED FURTHER, to furnish the Office of the Sangguniang Panlalawigan, the Office of the City Mayor, the University of the Philippines-Office of the National



Office of the Sangguniang Panlungsod

Administrative Register (UP-ONAR) and other government offices concerned with copies of this Resolution for their information and appropriate action.


APPROVED by the 5th Sangguniang Panlungsod this 23rd day of August 2023 during its regular session assembled.

I hereby certify that the foregoing Resolution is true and correct and that it was duly passed in accordance with law.

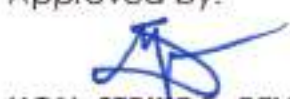
Certified by:


HON. REYNALDO D. PALABRICA
Acting Presiding Officer

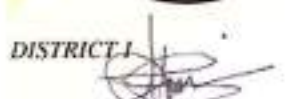
Attested by:

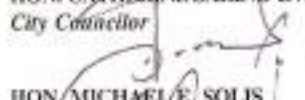

MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

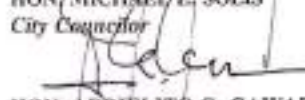
Approved by:

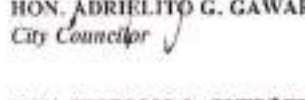

HON. STRINE B. REVILLA
City Mayor


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HON. MICHAEL E. SOLIS
City Councilor

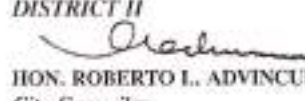

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President Pro-Tempore

Approved by:

HON. STRINE B. REVILLA
City Mayor



CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACOR CITY FULL DEVELOPMENT COUNCIL MEETING, CITY OF BACOR, CAVITE HELD AT THE BULWAGAN NG LIGA NG MGA BARANGAY, CITY GOVERNMENT OF BACOR, BRGY. BAYANAN, CITY OF BACOR, CAVITE ON 07 AUGUST 2023 AT 10:30 AM.

CDC Resolution No. 06 Series of 2023- SIP#3

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR THE CURRENT YEAR 2023, COVERING ADDITIONAL AND NEW PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY OF BACOR IN THE AMOUNT OF ONE HUNDRED SIXTY FIVE MILLION EIGHT HUNDRED SEVENTY-NINE THOUSAND TWO HUNDRED SIXTY-THREE PESOS (PHP165,879,263.00)

WHEREAS, the members of the City Development Council (CDC) were informed by the Chairman of the City Development Council, Hon. Strike B. Revilla that a Supplemental Investment Program (SIP) No. 3 for the current year is necessary for the City's operational goals and achievements;

WHEREAS, under Section 113 of Local Government Code of 1991, the City Planning Development and Coordinator being the secretariat of the Local Development Council prepares the Annual Investment Program (AIP).

WHEREAS, the AIP FY 2023 was endorse by the City Development Council thru CDC Resolution No. 06-A Series of 2022 dated 05 October 2022;

WHEREAS, the FY2023 Annual Budget of the city has been approved through enactment of the Appropriation Ordinance No. 247-2022 by the Sangguniang Panlungsod on 28 November 2022;

WHEREAS, the Supplemental Investment Program (SIP) No. 1 of the City of Bacoor was endorsed by the City Development Council thru CDC Resolution No. 1 Series of 2023 dated 29 March 2023;

WHEREAS, after thorough deliberation and careful study of the aforementioned matters, the additional and new programs/projects/activities listed on the Supplemental Investment Program (SIP) No. 3 are hereto attached, were properly identified and determined to support the specific goals and objectives of the City Government;

NOW WHEREFORE, upon motion of Hon. Rogelio M. Nolasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Ms. Amy Famisan of Federation of Salinas Urban Homeowners Association, Inc., representing the CSOs/NGOs members of Full Council and all members present on regular CDC meeting assembled, be it.


RESOLVED, AS IT IS HEREBY RESOLVED to endorse to the Sangguniang Panlungsod for its approval the Supplemental Investment Program (SIP) No. 3 for the current year 2023 of the City Government of Bacoor in the amount of One Hundred Sixty Five Million Eight Hundred Seventy-Nine Thousand Two Hundred Sixty-Three Pesos (PhP165,879,263.00).



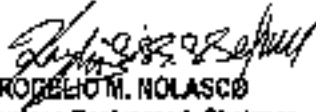
UNANIMOUSLY APPROVED this 07 August 2023 in the City of Bacor, Province of Cavite.




HON. STRIKE B. REVILLA
City Mayor
Chairman City Development Council




HON. LANI MERCADO-REVILLA
Member House of Representatives
2nd Legislative District, Province of Cavite



HON. ROBERTO M. NOLASCO
Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget



HON. RAMON M. BAUTISTA
President, Liga ng mga Barangay
Ex-officio member of the Sangguniang
Panlungsod



AMY FAMISAN
Federation of Salinas Urban Homeowners Ass., Inc.
Representing the CSOs/NGOs members of Full
Council



RHOMENA D. ALCANTARA
OIC-City Planning & Development Coordinator
CDC-Secretariat

CY-2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of August 2023

City of Bacoor, Cavite

AIP	Program/Projects/Activity	Implementing	Schedule of Implementation		Expected	Funding	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		
			Start	Completion			Personal	Maintenance	Capital	Total	Climate	Climate	CC
			Date	Date			Services (PS)	and Other Operating Expenses (MOOE)	Outlay (CO)		Change Adaptation	Change Mitigation	Typology Code
Reference Code	Description	Office	(4)	(5)	Outputs	(7)	(8)	(9)	(10)	(11) 8+9+10	(12)	(13)	(14)
1000-000-2-01-01-000-000-000	OFFICE OF THE CITY MAYOR												
	General Administrative and Support Services												
1000-000-2-01-01-001-002-000	2. Administrative Support Services	M.O	September	December	100% of support services provided			5,000,000.00		5,000,000.00			
1000-000-2-01-01-002-000-000	MANAGEMENT INFORMATION SYSTEM												
	Capital Investment Program												
1000-000-2-01-01-002-005-000	5. Information Technology Equipment	MIS	September	December	100% of Information & Communications Technology Equipment Purchased	GF			3,000,000.00	3,000,000.00			
1000-000-2-01-01-004-000-000	SPORTS DEVELOPMENT UNIT												
	Operations												
1000-000-2-01-01-004-002-000	2. Provision of Sports Supplies	Sports	September	December	100% of Sports Supplies Purchased			500,000.00		500,000.00			
1000-000-2-01-01-013-000-000	LIVELIHOOD UNIT												
	Operations												
1000-000-2-01-01-013-004-000	4. Technical Skills Training with TESDA Accreditation	Livelihood	September	December	100% technical skills provided			1,500,000.00		1,500,000.00			

	Operations												
1000-000-2-01-17-046-006-000	6. Facilities Management (Supplemental Agreement for Topserve)	GSO	September	December	100% of BGC Facilities Maintained	GF		526,563.00		526,563.00			
	Capital Investment Program												
1000-000-2-01-17-046-008-001	8.1 Office Motor Vehicles	GSO	September	December	Motor Vehicles Purchased	GF		2,000,000.00		2,000,000.00			
1000-000-2-02-02-051-000-000	OFFICE OF THE CITY INFORMATION OFFICER												
	Capital Investment Program												
1000-000-2-02-02-051-006-000	6. Video Production Equipment	CIO	September	September	100% of Information & Communication Technology Equipment Purchased			2,300,000.00		2,300,000.00			
					100% of Machinery and Equipment Purchased			3,500,000.00		3,500,000.00			
1000-000-2-01-14-052-000-000	CITY LEGAL OFFICE												
	Operations												
1000-000-2-01-14-052-007-000	7. Litigation & Representation Services	Legal	September	December	100% of civil actions and proceedings represented as scheduled, including payment of filing fees, bonds, and other court fees			500,000.00		500,000.00			
3000-500-2-01-16-055-000-000	OFFICE OF THE CITY SOCIAL WELFARE & DEVELOPMENT OFFICER												
3000-500-2-01-16-055-012-001	12.1 Aids to Individual in Crisis Situation (AICS)	CSWD	September	December	100% of men & women who sought emergency assistance were provided			15,000,000.00		15,000,000.00			
Total								44,079,263.00	121,800,000.00	165,879,263.00			

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Prepared by:



RHOWENA B. ALCANTARA

Planning Officer III

OIC-City Planning and Development Coordinator


ELVINA S. GUERRERO
City Budget Officer

Approved by:



STRIKE B. REVILLA

City Mayor
