



Office of the Sangguniang Panlungsod

CITY RESOLUTION NO. 2023-233
Series of 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 FOR THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY OF BACOR, PROVINCE OF CAVITE AMOUNTING TO THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND FOUR HUNDRED SIXTY FIVE PESOS (PHP382,655,465.00) FOR CALENDAR YEAR 2023.

Sponsored by:
Hon. Rogelio M. Nolasco

Co - Sponsored by:
Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr. , Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

WHEREAS, the Office of the City Mayor submitted the proposed Supplemental Investment Program (SIP) No. 1 for the Supplemental Budget No. 1 for Calendar Year 2023 of the City of Bacoor in the amount of **Three Hundred Eighty Two Million Six Hundred Fifty Five Thousand Four Hundred Sixty Five Pesos (Php382,655,465.00)** covering the current operating expenditures and capital outlays that require additional funding for the enactment of an appropriation ordinance.

WHEREAS, the Sangguniang Panlungsod deliberated on the proposed Supplemental Investment Program No. 1(SIP#1) for Calendar Year 2023 and unanimously voted to approve the same which covers the following:

No.	Particulars	Amount
1	Personal Services	Ph 4,937,270.00
2	Maintenance and Other Operating Expenses	235,050,195.00
3	Capital Outlay	141,668,000.00
4	Financial Expenses	1,000,000.00
	Grand Total	Php382,655,465.00

NOW THEREFORE, upon motion of Hon. Rogelio M. Nolasco unanimously seconded by all the councilors present in regular session assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** by the Sangguniang Panlungsod to ratify the proposed Supplemental Investment Program (SIP) No. 1 for

DISTRICT I
HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II
HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor
SICK LEAVE

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:
ATTY. KHALID A. MEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. REYNALDO D. PALABRICA
City Councilor / President Pro Tempore

Approved by:
HON. STRIKE B. REVILLA
City Mayor



Office of the Sangguniang Panlungsod

Calendar Year 2023 of the City of Bacoor for the Supplemental Budget No. 1 amounting to Three Hundred Eighty Two Million Six Hundred Fifty Five Thousand Four Hundred Sixty Five Pesos (PhP382,655,465.00).

RESOLVED FURTHER, to furnish the Office of the Sangguniang Panlalawigan, the Office of the City Mayor, the University of the Philippines-Office of the National Administrative Register (UP-ONAR) and other government offices concerned with copies of this Resolution for their information and appropriate action.

APPROVED by the 5th Sangguniang Panlungsod this 3rd day of April 2023 during its regular session assembled.

I hereby certify that the foregoing Resolution is true and correct and that it was duly passed in accordance with law.

Certified by:


HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

Attested by:

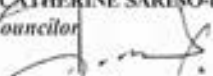

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

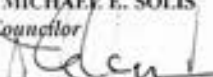
Approved by:

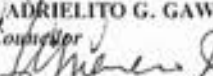

HON. STRIKE B. REVILLA
City Mayor

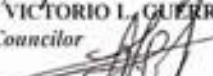
DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor


HON. MICHAEL E. SOLIS
City Councilor


HON. ADRIELITO G. GAWARAN
City Councilor


HON. VICTORIO L. GUERRERO, JR.
City Councilor

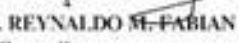

HON. ALEJANDRO F. GUTIERREZ
City Councilor

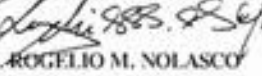

HON. LEVY M. TELA
City Councilor

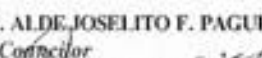
DISTRICT II


HON. ROBERTO L. ADVINCULA
City Councilor



HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore



HON. REYNALDO M. FABIAN
City Councilor


HON. ROGELIO M. NOLASCO
City Councilor
SICK LEAVE


HON. ALDE JOSELITO F. PAGULAYAN
City Councilor


HON. SIMPLICIO G. DOMINGUEZ
City Councilor


HON. RAMON N. BAUTISTA
Liga ng mga Barangay President


HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
City Councilor / President Pro Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor



Republic of the Philippines
Province of Cavite

CITY OF BACOR

Office of the Mayor



29 March 2023

THE HONORABLE SANGGUNIANG PANLUNGSOD MEMBERS
CITY OF BACOR

LADIES AND GENTLEMEN:

Please find herewith the proposed Supplemental Investment Program No. 1 (SIP#1) for the Supplemental Budget #1 for the Fiscal Year 2023, of the City of Bacoor in the amount of Three Hundred Eighty Two Million Six Hundred Fifty Five Thousand and Four Hundred Sixty Five Pesos (PhP382,655,465.00) covering the Personal Services, Current Operating Expenditures and Capital Outlays that require additional funding for the enactment of the enabling Appropriation Ordinance.

For your appropriate action.

Very truly yours,

STRIKE B. REVILLA
City Mayor





Republic of the Philippines
Province of Cavite
CITY OF BACOR

CITY DEVELOPMENT COUNCIL

NOTICE OF MEETING

27 March 2023

TO : ALL CITY DEVELOPMENT COUNCIL MEMBERS

FROM : **RHOWENA D. ALCANTARA**
City Planning and Development Coordinator

SUBJECT : SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR THE CALENDAR YEAR 2023 IN THE AMOUNT OF THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND AND FOUR HUNDRED SIXTY FIVE PESOS (PhP382,655,465.00), COVERING PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY GOVERNMENT OF BACOR, CAVITE.

You are hereby invited to attend the City Development Council Executive Committee meeting on the aforementioned subject on 29 March 2023, 10:30 AM at Strike Multi-Purpose Hall 3rd Flr., City Government of Bacoor, Brgy. Bayanan, City of Bacoor.


RHOWENA D. ALCANTARA
Officer in Charge
City Planning and Development Coordinator



Address: Bacoor Government Center, Bacoor Blvd. Brgy. Bayanan City of Bacoor, Cavite
Trunkline: 434-1111 Website: www.bacoor.gov.ph



Official Website



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACOOR CITY DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE MEETING, CITY OF BACOOR, CAVITE HELD AT THE STRIKE MULTI-PURPOSE HALL, 3RD FLOOR CITY GOVERNMENT OF BACOOR, BRGY. BAYANAN, CITY OF BACOOR, CAVITE ON 29 MARCH 2023 AT 10:30 AM.

CDC Resolution No. 01 Series of 2023- SIP#1

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL OF THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) FOR THE CURRENT YEAR 2023, COVERING ADDITIONAL AND NEW PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY OF BACOOR IN THE AMOUNT OF THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND AND FOUR HUNDRED SIXTY FIVE PESOS(PhP382,655,465.00).

WHEREAS, the members of the City Development Council (CDC) were informed by the Chairman of the City Development Council, Hon. Strike B. Revilla that a Supplemental Investment Program No. 1 (SIP#1) for the current year is necessary for the City's operational goals and achievements;

WHEREAS, after a thorough deliberation and careful study of the aforementioned matters, the additional and new programs/projects/activities listed on the Supplemental Investment Program No. 1 (SIP#1) are hereto attached, were properly identified and determined to support the specific goals and objectives of the City Government;

NOW WHEREFORE, upon motion of Hon. Rogelio M. Nolasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Hon. Ramon M. Bautista, President-Liga ng mga Barangay and all members present on regular CDC meeting assembled, that the list of additional and new programs/projects/activities be identified and included in the Supplemental Investment Program No. 1 (SIP#1) of the City of Bacoor for CY 2023.

UNANIMOUSLY APPROVED this 29 March 2023 in the City of Bacoor, Province of Cavite.

HON. STRIKE B. REVILLA
City Mayor
Chairman City Development Council

HON. LANI MERCADO-REVILLA
Member, House of Representatives
2nd Legislative District, Province of Cavite

HON. ROGELIO M. NOLASCO
Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget

HON. RAMON M. BAUTISTA
President, Liga ng mga Barangay
Ex-officio member of the Sangguniang
Panlungsod

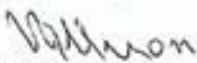
BLESILDA ABARILLES
Bacoor Alliance of Pinagbuklod (BAP), Inc.
Representing the CSOs/NGOs members of Full
Council

RHOWENA D. ALCANTARA
OIC-City Planning & Development Coordinator
CDC-Secretariat

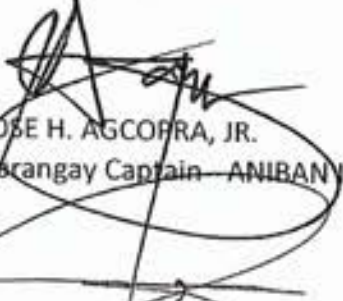





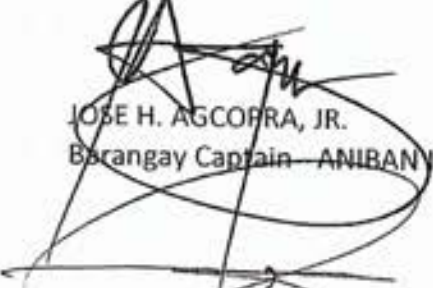
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Province of Cavite
CITY OF BACOOR



MIGUELITO F. GIRON
Barangay Captain - ALIMA

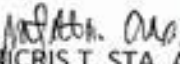

RANDY C. FRANCISCO
Barangay Captain - DAAN BUKID

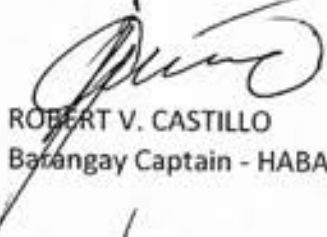

JOSE H. AGCOFRA, JR.
Barangay Captain - ANIBAN I

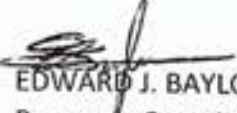

EDGARDO V. PURIFICATION
Barangay Captain - DIGMAN



RAUL E. ENRIQUEZ, JR.
Barangay Captain - ANIBAN II



RELITO M. TELA
Barangay Captain - DULONG BAYAN



MARICRIS T. STA. ANA
Barangay Captain - ANIBAN III

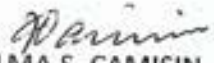

ROBERT V. CASTILLO
Barangay Captain - HABAY I


EDWARD J. BAYLON
Barangay Captain - ANIBAN IV



RAMON N. BAUTISTA
Barangay Captain - HABAY II



ARIEL B. LOMBOS
Barangay Captain - ANIBAN V



ALFONSO P. SANTOS
Barangay Captain - KAINGEN

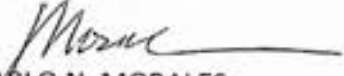

WILMA S. CAMISIN
Barangay Captain - BANALO


GEORGE G. MEDINA
Barangay Captain - LIGAS I


ALFIE O. GAWARAN
Barangay Captain - BAYANAN


DELFIN F. PASCUAL JR.
Barangay Captain - LIGAS II

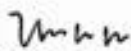

FEDERICO W. ESPIRITU
Barangay Captain - CAMPOSANTO


PABLO N. MORALES
Barangay Captain - LIGAS III





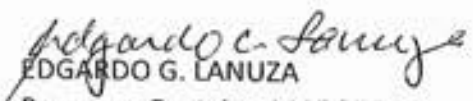
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Province of Cavite
CITY OF BACOOR


ZALDY T. MARIANO JR.
Barangay Captain - MABOLO I


ROBERT G. NOLASCO
Barangay Captain - MAMBOG IV


ROEHL R. MAÑAGO III
Barangay Captain - MABOLO II


RENE A. ANG
Barangay Captain - MAMBOG V


EDGARDO G. LANUZA
Barangay Captain - MABOLO III



JEO M. DOMINGUEZ
Barangay Captain - MOLINO I


LOUIE ROLAND F. UGALDE
Barangay Captain - MALIKSI I


MICHAEL J. SAQUITAN
Barangay Captain - MOLINO II

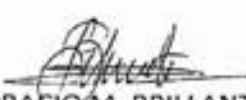

LIBERATOR R. DIZON
Barangay Captain - MALIKSI II


APOLONIO J. ADVINCULA JR.
Barangay Captain - MOLINO III



NIETO S. TOLEDO
Barangay Captain - MALIKSI III


JEFFREY P. CAMPAÑA
Barangay Captain - MOLINO IV



NARCISO N. DE GUZMAN
Barangay Captain - MAMBOG I


HORACIO M. BRILLANTES JR.
Barangay Captain - MOLINO V


JOSELITO P. AGAPITO
Barangay Captain - MAMBOG II


RONALD J. JAVIER
Barangay Captain - MOLINO VI


JOHN ERNEST C. ADVINCULA
Barangay Captain - MAMBOG III

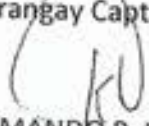

FERDINAND G. GAWARAN
Barangay Captain - MOLINO VII







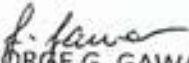
Republic of the Philippines
Province of Cavite
CITY OF BACOR

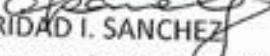

MEDELING V. BASA
Barangay Captain - SALINAS III


ARMANDO P. KHO
Barangay Captain - SALINAS IV



SONNY BOY M. FRANCISCO
Barangay Captain - SAN NICOLAS I


EDGARDO G. PANTONI
Barangay Captain - SAN NICOLAS II

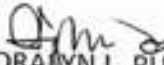

GEORGE G. GAWARAN
Barangay Captain - SAN NICOLAS III

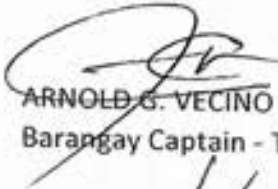

CARIDAD I. SANCHEZ
Barangay Captain - SINEGUELASAN


JESUS ARNOLD L. DE LEON
Barangay Captain - TABING DAGAT

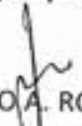

ERNESTO G. MATEO
Barangay Captain - TALABA I

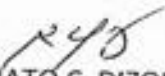

ABITO E. MAHILAC
Barangay Captain - TALABA II

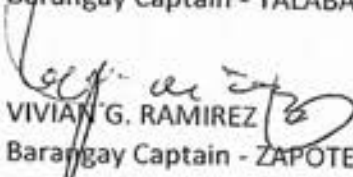

CORAMYN L. PULIDO
Barangay Captain - TALABA III



ARNOLD G. VECINO
Barangay Captain - TALABA IV

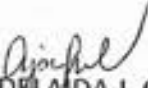

ROGELIO A. MIRANDA
Barangay Captain - TALABA V


MARIANO A. ROGACION JR.
Barangay Captain - TALABA VI


RENATO C. DIZON
Barangay Captain - TALABA VII


VIVIAN G. RAMIREZ
Barangay Captain - ZAPOTE I


LORINDA G. BAUTISTA
Barangay Captain - ZAPOTE II


ADELAIDA J. CATANGHAL
Barangay Captain - ZAPOTE III


CORAZON F. SAN JUAN
Barangay Captain - ZAPOTE IV


ERNESTO G. DE ROSAS
Barangay Captain - ZAPOTE V





Republic of the Philippines
Province of Cavite
CITY OF BACOOR

CDC NGO

PTR. SAMUEL BALDON
City of Bacoor Ministries Association

ANNA LYM DORILLO
Summerhill Townhomes Subd. Phase 3
HOA Inc.

CLEOFE MORAL
Bacoor Responsible Organization Incorporated

GUIA OLLER
Bacoor Homeowners Association Council
(BHOACI) Inc.

LUCITA BAMBA
Alabang Zapote Blues Jeepney Transport
Group Inc.

MAÍTA TINGCOCO
Samahang Mangingisda ng Galvez
Compound Maksi 3 Inc.

JENNIE MERIOLES
Primarosa North Village HOA, inc.

LARRY S. BAUTISTA
Progressive Village 3 HOA, Inc.

NORBERTO LORENZO
United Neighborhood Credit
Cooperative

BLESILDA ABARELES
Bacoor Alliance of Pinagbuklod
(BAP) Inc.

LUZ JAVILINAR
Nagkakaisang Ina ng Bacoor Inc.

JULIANA MIRANDA
Bravery Love Service Ladies
Organization Inc.

VIRGINIA TORIO
Kilusang Kababaihang Kabitenya ng
Bacoor Inc.

GEMMA VILLAVICENCIO
Strike Bacoor Communications
Group Inc.

GEMMA VINZON
Visacol-Luzon Inc.

DULCE ROBERTA CRESENCIO
Society of Concerned Women of Bacoor

ROSITA TABUSO
Samahang Nagkakaisang Mabubuting
Mamamayang Pilipino Inc.

RAUL RODUTA
Kabisig Multi-Purpose Transport Service
Cooperative





Republic of the Philippines
Province of Cavite
CITY OF BACOR


CDC NGO


MARISSA ISLA
Magnificat Transport Cooperative


CECILIA ASUNCION
Bagong Silang II Multi-Purpose Cooperativ


JESUS D. FRANCISCO
Bacoor City Employees Multi-Purpose
Cooperativre


RONALDO DIGO
Sorrento Townhomes Association, Inc.


AMY FAMISAN
Federation of Salinas Urban
Homeowners Ass., Inc.



MA. THERESA TAN
Greenbreeze Village Homeowners
Ass. Inc.

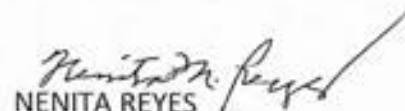

VIC DE JULLIAN, JR.
Greenstone Neighborhood Ass. Inc.

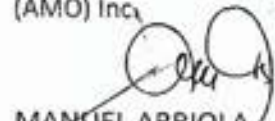

ROMEO SACDALAN
Buffalo Fire and Rescue Volunteers Inc.


RONIL ORTEGA
Greenvalley PH3 Homeowners
Association, Inc.


ENRIQUITA ROPERO
Kaagapay Homeowners Association Inc.


JUSTA AMNIAM/TIMBAL
Aksyon Malasakit Organization
(AMO) Inc.


NENITA REYES
Pederasyon ng Senior Citizens Association
ng Siyudad ng Bacoor, Cavite Inc.


MANUEL ARRIOLA
League of Motorcyle Riders Inc.



CY-2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2023

City of Bacoor, Cavite

APP Reference Code	Program/Projects/Activity Description	Implementing Office	Schedule of Implementation			Expected Outputs	Funding Source	Amount (in thousand pesos)			Amount of Climate Change PPAe (in thousand pesos)				
			Start Date	Completion Date	(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		

OFFICE OF THE MAYOR-EXECUTIVE MANAGEMENT														
1000	2. Administrative Support Services	MO	March	December		GF								
1000-000-2-01-01-001-002-004	2.4 ISO Certification	MO	March	December	100% of training for employees implemented and attended	GF		1,000,000.00		1,000,000.00				
					100% Professional Services of certifiers compensated			1,000,000.00		1,000,000.00				
OFFICE OF THE MAYOR-TOURISM OPERATIONS														
1000-000-2-01-01-003-001-000	1. Tourism and cultural seminars, summits and trainings	Tourism	March	December	100% of seminars, summits and training implemented and attended	GF		320,000.00		320,000.00				
					100% of supplies and materials purchased	GF		670,000.00		670,000.00				
					100% of rental paid	GF		200,000.00		200,000.00				
1000-000-2-01-01-003-008-000	6. Annual Cultural Activities	Tourism	March	December	100% of Professional Services for band artist compensated	GF		900,000.00		900,000.00				

	Capital Outlay																		
1000-000-2-01-01-013-008-000	8. Enhanced Nutribun Production	Livelihood	March	December	100% Machinery and Equipment purchased	GF				1,140,000.00			1,140,000.00						
SPECIAL PURPOSE APPROPRIATIONS																			
MISCELLANEOUS PERSONNEL BENEFITS FUND																			
Personal Services																			
1000-000-2-01-01-021-002-000	2. Terminal Leave Benefits (Mandatory Retirement)	M.O	March	December	100% of terminal leave benefits compensated	GF				2,500,000.00			2,500,000.00						
Debt Service- Financial Expenses																			
1000-000-2-01-01-022-002-000	2. Disaster Risk and Reduction Management (DRRM) Building	M.O	March	December	100% of internet subscriptions paid	GF				1,000,000.00			1,000,000.00						
SENIOR CITIZENS & PERSONS WITH DISABILITIES																			
1000-000-2-01-01-026-001-000	1. Special programs(Wheelchairs)	M.O	March	December	100% wheelchairs provided	GF				1,000,000.00			1,000,000.00						
1000-000-2-01-01-026-002-000	2. Free dentures	M.O	March	December	100% dentures provided	GF				2,000,000.00			2,000,000.00						
1000-000-2-01-01-026-005-000	5. Special programs(Kelngsa sa matatanda)	M.O	March	December	100% of Assistance to Elders provided	GF				28,000,000.00			28,000,000.00						
LOCALLY FUNDED PROJECTS																			
1000-000-2-01-01-025-007-000	7. Improvement of Multi-Purpose Hall at JS Villa, Dulong Bayan		March	December	Buildings & Other Structures repaired and maintained	GF				6,000,000.00			6,000,000.00						
1000-000-2-01-01-025-008-000	8. Rehabilitation/Upgrading of Bacor Coliseum		March	December	Bacor Coliseum repaired and maintained	GF				4,500,000.00			4,500,000.00						
1000-000-2-01-01-025-009-000	9. Rehabilitation / Repair of STP at BGC		March	December	STP Repaired & Maintained	GF				5,000,000.00			5,000,000.00						
Capital Outlay																			

1000-000-2-01-01-028-006-002	6.2 Election reserve(Barrangry Election)		March	December	100 % of personnel trained	GF		5,467,200.00		5,467,200.00								
					100% Office supplies provided	GF		4,186,030.00		4,186,030.00								
					100% Telephone bills paid	GF		2,020,500.00		2,020,500.00								
					100% Rental paid	GF		1,520,000.00		1,520,000.00								
					100% of subsidy to voters education participants	GF		1,160,391.36		1,160,391.36								
SUPPORT TO NATIONAL GOV'T. OFFICES																		
1000-000-2-01-01-030-001-000	1. DepEd (Bacoor City Public School)		March	December	100% of assistance to teaching and non-teaching personnel provided	GF		7,776,000.00		7,776,000.00								
1000-000-2-01-01-030-004-000	4. NAPOLCOM																	
1000-000-2-01-01-030-004-001	4.1 Subsidy to NAPOLCOM		March	December	100% of Assistance provided	GF		426,925.00		426,925.00								
Capital Outlay																		
DISASTER RISK REDUCTION & MANAGEMENT OFFICE																		
	4. Operations and Warning Services, Disaster Risk Reduction and Management Operators, 24/7 Monitoring through the Bacoor Command Center, Communication, Coordination and Control (Radio Telephone and Cameras)	DRRMO	March	December		GF												
1000-000-2-03-01-035-004-005	4.5(Uniform for disaster volunteers)	DRRMO	March	December	100% of supplies & Materials provide to disaster volunteers	GF		5,000,000.00		5,000,000.00								
Capital Outlay																		

1000-000-2-01-09-044-003-001	3.1 Staff Development program for employees	CPDC	March	December	100% of training seminars, workshops implemented and attended	GF		200,000.00		200,000.00				
	OFFICE OF THE CITY CIVIL REGISTRAR													
1000-000-2-01-12-045-009-000	9. Conduct free Mass Wedding to promote the welfare of children	Registrar	March	December	100% of supplies & materials purchased	GF		1,000,000.00		1,000,000.00				
	OFFICE OF THE CITY GENERAL SERVICES													
1000-000-2-01-17-046-006-000	5. Utilities Maintenance Management	GSO	March	December	100% of Water bill paid	GF		2,000,000.00		2,000,000.00				
					100% of Electricity bill paid	GF		6,000,000.00		6,000,000.00				
1000-000-2-01-17-046-006-000	6. Facilities Management	GSO	March	December	100% of supplies & materials provided	GF		6,000,000.00		6,000,000.00				
					100% of Rental paid	GF		1,200,000.00		1,200,000.00				
1000-000-2-01-17-046-007-000	7. Asset Management	GSO	March	December										
1000-000-2-01-17-046-007-001	7.1 Renewal of Government Property Insurance	GSO	March	December	100% of Insurance paid	GF		3,000,000.00		3,000,000.00				
	Capital Outlay													
	8. Capital Investment	GSO	March	December										
1000-000-2-01-17-046-008-001	8.1 Motor vehicles	GSO	March	December	Motor Vehicles purchased	GF		11,500,000.00		11,500,000.00				
1000-000-2-01-17-046-008-002	8.2 Other Machinery & Equipment/Communications equipment	GSO	March	December	100% of Machinery & Equipment purchased	GF		13,400,000.00		13,400,000.00				
1000-000-2-01-17-046-008-003	8.3 Firearms equipment	GSO	March	December	100% of firearms Equipment purchased	GF		2,500,000.00		2,500,000.00				
	OFFICE OF THE CITY BUDGET OFFICER													
1000-000-2-01-08-047-003-001	3.1 Staff Development Program for Employees	Budget	March	December	100% of employees trained and attended	GF		150,000.00		150,000.00				
	OFFICE OF THE CITY TREASURER													
1000-000-2-01-05-049-001-000	1. Human Resource Management Support and Personnel Administration	Treasury	March	December	100% of overtime compensated	GF		2,437,270.00		2,437,270.00				

1000-000-2-01-05-049-005-006	5.6. Sent tax campaign information thru social media, flyers, leaflets, meetings with Barangay Officials	Treasury	March	December	100% of supplies & materials purchased	GF			500,000.00		500,000.00						
1000-000-2-01-05-049-005-010	5.10. Publication pursuant to Local Government Code of 1991 requirement	Treasury	March	December	100% of Advertisement paid	GF			5,000,000.00		5,000,000.00						
1000-000-2-01-05-049-005-011	5.11. Issuance of Accountable Forms to taxpayers	Treasury	March	December	100% of Accountable forms to taxpayers issued	GF			1,500,000.00		1,500,000.00						
OFFICE OF THE CITY INFORMATION OFFICER																	
1000-000-2-02-02-051-003-000	3. Media Operations Services	CHO	March	December	100% of supplies & materials purchased	GF			44,000.00		44,000.00						
					100% of Telephone bills paid	GF			90,000.00		90,000.00						
					100% of Internet Subscription paid	GF			31,000.00		31,000.00						
Capital Outlay																	
1000-000-2-02-02-051-006-000	6. Video Production Equipment	CHO	March	December	Video Production Equipment purchased	GF			750,000.00		750,000.00						
OFFICE OF THE CITY BACDOR TRAFFIC MANAGEMENT OFFICER																	
1000-000-2-03-05-053-003-000	3. Traffic Enforcement	BTMO	March	December	100% supplies & materials purchased	GF			350,000.00		350,000.00						
OFFICE OF THE CITY HEALTH OFFICER																	
3000-200-2-01-011-054-001-000	1. Human Resource Management Support and Personnel Administration	CHO	March	December	100% of emergencies employees compensated	GF			4,115,000.00		4,115,000.00						
3000-200-2-01-011-054-006-001	6.1 Consumable supplies for free eyeglasses	CHO	March	December	100% of supplies for Eyeglasses purchased	GF			2,000,000.00		2,000,000.00						
Capital Outlay																	
3000-200-2-01-011-054-014-002	14.2 Equipment for eye center	CHO	March	December	100% of Medical Equipment purchased	GF			3,000,000.00		3,000,000.00						
OFFICE OF CITY SOCIAL WELFARE & DEVELOPMENT OFFICER																	

Prepared by:



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City Budget Officer

Approved by:



STRIKE B. REVILLA

City Mayor