



Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor  
Absent

HON. VICTORIO L. GUEBRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

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HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU  
SKF President

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice-Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

CITY RESOLUTION NO. 2022 - 077  
Series of 2022

**A RESOLUTION APPROVING THE ANNUAL BUDGET BACOR TRAFFIC MANAGEMENT DEPARTMENT (BTMD) TRUST FUND IN THE AMOUNT OF SIXTEEN MILLION ONE HUNDRED FORTY FIVE THOUSAND FIVE HUNDRED PESOS (PhP16,145,500.00) FOR CALENDAR YEAR 2022.**

Sponsored by:

**HON. ROGELIO M. NOLASCO**

Co-sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Jose F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela

**WHEREAS**, the Office of the Sangguniang Panlungsod received a letter request from the Office of the City Mayor for the approval of the Annual Budget BTMD Trust Fund for the Year 2022. They are as follows:

| ESTIMATED COLLECTION  | PhP20,000,000.00 |
|---|------------------|
| <b>APPROPRIATIONS:</b>  |                  |
| <b>I. Maintenance and Other Operating Expenses</b>  |                  |
| A. Training/Seminar Expenses  |                  |
| A.1 Public Transportation Network Planning Seminar (3 slots) -UP National center for Transportation Studies | 25,500.00        |
| A.2 Public Service Values Seminar (All BTMD Personnel)  | 920,000.00       |
| <b>B. Non-Accountable Forms</b>   |                  |
| B.1 Impounding Receipts (OVR)   | 150,000.00       |
| B.2 Franchise Stickers for TODA   | 2,500,000.00     |
| <b>C. Other Supplies and Materials</b>  |                  |
| C.1 BTMD Uniform  | 600,000.00       |
| C.2 Traffic Signages  | 1,000,000.00     |
| C.3 Thermoplastic paints, glass, LPG with Cylinder  | 1,000,000.00     |
| <b>D. Repairs and Maintenance</b>   |                  |
| D.1 Upgrading and Repair of Existing CCTV   | 1,000,000.00     |
| D.2 Repair and Maintenance of Traffic Lights  | 2,500,000.00     |
| <b>II. Capital Outlay</b>   |                  |

City Res. No. 2022 - 077 (Annual Budget BTMD Trust Fund)  
September 27, 2022



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**HON. STRIKE B. REVILLA**  
 City Mayor

|  |                         |
|--|-------------------------|
| A. Installation of CCTV in Molino Impounding Area  | 300,000.00              |
| B. Office Equipment and supplies(Printers for sticker, inclusive of sticker and ink for Solidarity Route |                         |
| C. Other Machineries and Equipment   | 2,000,000.00            |
| C.1 A. Purchase of Thirty (30) pieces Wheel Clamps   |                         |
| C.2 Purchase of 120 pieces of Body Worn Camera   | 650,000.00              |
| D. Purchase of 5 units of Patrol Motorcycle  | 2,500,000.00            |
|  | 1,000,000.00            |
| <b>TOTAL ESTIMATED EXPENDITURES</b>  | <b>Php16,145,500.00</b> |

**WHEREAS**, the approval of the same through a city resolution is pre-requisite for the use of such funds as mandated by P.D. 1445 also known as Government Auditing Code of the Philippines.

**NOW THEREFORE**, on motion of Hon. Rogelio Nolasco unanimously seconded by all members present, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** to approve the Annual Budget Bacoor Traffic Management Department (BTMD) Trust Fund in the amount of Sixteen Million One Hundred Forty Five Thousand Five Hundred Pesos (Php16,145,500.00) for calendar year 2022.

**RESOLVED FURTHER**, to furnish the Office of the City Mayor, the Bacoor Traffic Management Department, City Budget Office, the University of the Philippines-Office of the National Administrative Register (UP-ONAR) and other government agencies concerned with copies of this resolution.

**APPROVED** this 27<sup>th</sup> day of September 2022 at the City of Bacoor, Cavite by the 5<sup>th</sup> Sangguniang Panlungsod of the City of Bacoor, Cavite.

*I hereby certify that the foregoing resolution was passed by the Sangguniang Panlungsod of Bacoor, Cavite on the 27<sup>th</sup> day of September 2022.*

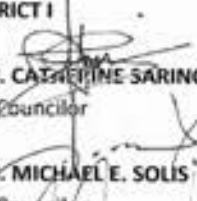
Certified by:  
  
**HON. ROWENA BAUTISTA-MENDIOLA**  
 City Vice Mayor/ Presiding Officer



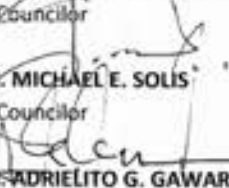
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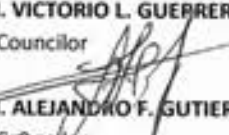
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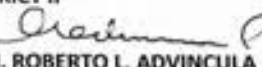
  
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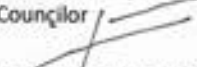
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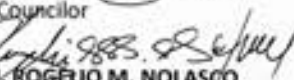
  
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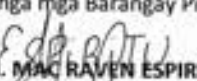
  
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