



DISTRICT I

HON. MIGUEL N. BAUTISTA
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. HERNANDO C. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

HON. LEANDRO A. DE LEON
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

ABSENT

HON. ROBERTO R. JAVIER
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

CITY RESOLUTION NO. CR 2021-335
Series of 2021

A RESOLUTION APPROVING THE PROPOSED ANNUAL BUDGET OF THE BACOOR TRAFFIC MANAGEMENT DEPARTMENT TRUST FUND FOR THE YEAR 2021 OF THE CITY GOVERNMENT OF BACOOR, CAVITE.

Sponsored by:
Hon. Rowena Bautista-Mendiola

Co - Sponsored by:
Hon. Roberto L. Advincula, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Hernando C. Gutierrez, Hon. Alde Joselito F. Pagulayan, and Hon. Michael E. Solis

WHEREAS, on 16 March 2021, the Office of the City Legal Service sent a letter requesting the Sangguniang Panlungsod to pass a resolution approving the proposed Annual Budget of the **Bacoor Traffic Management Department Trust Fund** which will serve as basis in programming the disbursement of the BTMD programs, projects and activities.

WHEREAS, a copy of the 2021 Annual Budget BTMD Fund (Trust Fund) amounting to **Twenty Million Pesos (Php20,000,000.00)** was sent to the Sangguniang Panlungsod for its review and consideration, to wit:

Appropriations (Programs, Project and Activities)	Amount
Maintenance and Other Operating Expenses	
1. Training Expenses	1,500,000.00
2. Non-Accountable Forms	
a. Ordinance Violation Receipt	850,000.00
b. Franchise Plate Stickers for TODA	2,000,000.00



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 City Mayor

3. Other Supplies and Materials	
a. Traffic Signages	2,000,000.00
b. BTMD Uniform	600,000.00
c. Thermoplastic Paints (yellow, white & blue)	540,000.00
d. Glass Beads	40,000.00
e. Liquefied Petroleum Gas (LPG) with cylinders	20,000.00
4. Repairs and Maintenance	
a. Tow Trucks	1,500,000.00
b. Other BTMD Vehicles	1,000,000.00
Capital Outlay	
Motorcycle 650cc (3 units)	2,500,000.00
4 way Traffic Signaling System	4,500,000.00
Customized Metal Shelves	250,000.00
2 Service Vehicles for BTMD	2,700,000.00
TOTAL EXPENDITURES	20,000,000.00

WHEREAS, the above-mentioned matter was referred to the Committee on Finance, Budget and Appropriation as lead Committee as well as to the Committee on Traffic Management and Committee on Rules, Privileges, Law and Ordinances for further study and evaluation.

WHEREAS, after conducting a public hearing thereon, the said committees decided to recommend the approval of the proposed Annual Budget of the BTMD (Trust Fund) mentioned above amounting to Php20,000,000.00.

NOW, THEREFORE, upon motion of Hon. Rowena Bautista Mendiola duly seconded by Hons. Roberto L. Advincula, Victorio L. Guerrero, Jr., Alejandro F. Gutierrez, Hernando C. Gutierrez, Alde Joselito F. Pagulayan, and Michael E. Solis in regular online session duly assembled **BE IT RESOLVED AS IT IS HEREBY RESOLVED** by the Sangguniang Panlungsod to pass a resolution approving the proposed



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Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Annual Budget of the Bacoor Traffic Management Department Trust Fund amounting to **Twenty Million Pesos (PhP20,000,000.00)** of the City Government of Bacoor, Cavite.

RESOLVED LASTLY to furnish the Office of the City Mayor, the BTMD, the University of the Philippines-Office of the National Administrative Register (UP-ONAR) and other government offices concerned with copies of this Resolution.

APPROVED by the 4th Sangguniang Panlungsod of the City of Bacoor this 19th day of April 2021 in its 50th regular online session duly assembled.

I hereby certified that the foregoing resolution was passed by the Sangguniang Panlungsod of Bacoor, Cavite on the 19th day of April 2021.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. LANI MERCADO-REVILLA
City Mayor