



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

CITY RESOLUTION NO. CR 2018-088
Series of 2018

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR CALENDAR YEAR 2018.

Sponsored by: **Hon. Rowena Bautista-Mendiola, Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Leandro A. De Leon, Hon. Mac Raven Espiritu, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica and Hon. Michael E. Solis.**

WHEREAS, the Office of the City Mayor submitted the proposed Supplemental Investment Program (SIP) for the Supplemental Budget No. 4 for Calendar Year 2018 of the City of Bacoor in the amount of Forty Five Million Pesos (Php45,000,000.00) covering the current operating expenditures and capital outlays that require additional funding for the enactment of an appropriation ordinance.

WHEREAS, the Sangguniang Panlungsod deliberated on the proposed Supplemental Investment Program (SIP) for Calendar Year 2018 and unanimously voted to approve the same;

NOW THEREFORE, upon motion of Hon. Rowena Bautista-Mendiola unanimously seconded by all the councilors present in regular session assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** by the Sangguniang Panlungsod to ratify the proposed Supplemental Investment Program (SIP) for Calendar Year 2018 of the City of Bacoor for the Supplemental Budget No. 4 amounting to **Forty Five Million Pesos (Php45,000,000.00)**.

RESOLVED FURTHER, to furnish the Office of the Sangguniang Panlalawigan, the Office of the City Mayor and other government offices concerned with copies of this Resolution for their information and appropriate action.

APPROVED by the Sangguniang Panlungsod this 3rd day of September 2018 during its regular session assembled.

I hereby certify that the foregoing Resolution is true and correct and that it was duly passed in accordance with law.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO-REVILLA
City Mayor

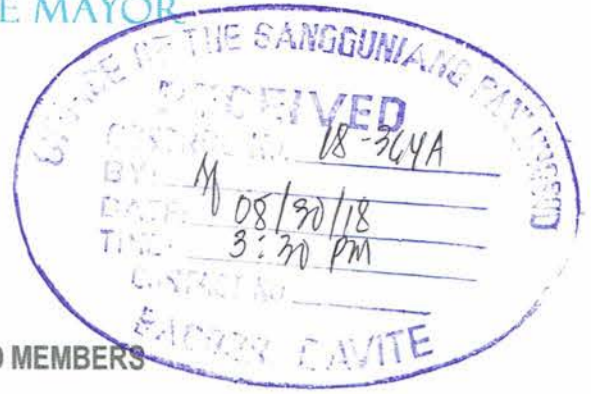
Approved by:

HON. LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite

CITY OF BACOR
OFFICE OF THE MAYOR



August 24, 2018

THE HONORABLE SANGGUNIANG PANLUNGSOD MEMBERS
CITY OF BACOR

LADIES AND GENTLEMEN:

Please find herewith the Proposed Supplemental Investment Program No.6 (SIP#6) for the Fiscal Year 2018, of the City of Bacoor in the amount of **Forty Five Million (P45,000,000.00)** covering the Personal Services , Current Operating Expenditures and Capital Outlays that require additional funding for the enactment of the enabling Appropriation Ordinance

For your appropriate action.

Very Truly Yours,


LANI MERCADO - REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

CITY DEVELOPMENT COUNCIL

NOTICE OF MEETING

August 22, 2018

TO : **ALL CITY DEVELOPMENT COUNCIL MEMBERS**

FROM : **JESUS D. FRANCISCO**
City Planning & Development Officer

SUBJECT: **SUPPLEMENTAL INVESTMENT PROGRAM NO.6 (SIP#6) OF THE CITY OF BACOOR, PROVINCE OF CAVITE FOR THE CALENDAR YEAR 2018 IN THE AMOUNT OF FORTY FIVE MILLION (P45,000,000.00), COVERING ADDITIONAL AND NEW PROGRAMS/ PROJECTS/ ACTIVITIES OF THE CITY GOVERNMENT OF BACOOR.**

You are hereby invited to attend the City Development Council meeting on the aforementioned subject on August 23, 2017, 2:00PM at Revilla Hall 3rd Floor City Hall Building, Bacoor Government Center, Bacoor Boulevard, City of Bacoor, Cavite.

Your attendance is a must.


JESUS D. FRANCISCO
City Planning & Dev't. Coordinator



Republic of the Philippines
Province of Cavite
CITY OF BACOOOR

CITY DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL HELD LAST AUGUST 23, 2018 AT 2:00PM, REVILLA HALL, 3F CITY HALL BUILDING, BACOOOR GOVERNMENT CENTER, BACOOOR BLVD., CITY OF BACOOOR, CAVITE.

Proceedings:

I. Call to Order

Out of 25 members of the Civic Society Organization (CSO) 23 members were present and out of 73 Barangays Captains 60 were present. There being a quorum, the Chairman, Hon. Lani Mercado-Revilla officially called the meeting into order at 2:20PM.

II. Reading of Agenda and Proceedings

SUPPLEMENTAL INVESTMENT PROGRAM NO.6 (SIP #6) FOR THE CURRENT YEAR 2018 IN THE AMOUNT OF FORTY FIVE MILLION PESOS (P45,000,000.00), COVERING ADDITIONAL AND NEW PROGRAMS / PROJECTS / ACTIVITIES OF THE CITY GOVERNMENT OF BACOOOR.

Ms. Blesilda Abariles, of Bacoor Alliance of Pinagbuklod (BAP) Inc., Private Sector Representative, Representing 25 CSOs/NGOs, Member of the full Council, led a prayer before the meeting started. All the attendees are being welcomed, rules and proper decorum are being layed -out during full council meeting. All the barangay captains, homeowner associations, representative from CSOs, POs, NGOs, representative from city government's department concern were invited. Mr. Jesus D. Francisco, CDC Secretariat reported that based on the registration, there was a sufficient number of members to constitute a quorum.

The Chairman, Hon. Lani Mercado-Revilla informed the members that a Supplemental Investment Program No.6 (SIP#6) in this current year 2018 is necessary for the City's operational goals and achievements.

That, Mr. Pio C. Ugali, representative of Senior Citizen of Panapaan 3, commented that new programs/ projects/ activities of the city government is necessary in achieving the city's goals and objectives.

That, Chairman of Liga ng mga Barangay, Hon. Reynaldo Palabrica said that the proposed additional budget for hauling of garbage is necessary to provide a much-needed service not only to protect the public but to safeguard the environment from harmful effects of solid waste.

After a thorough deliberation and careful study of the aforementioned matters, and upon motion of Hon. Rowena Mendiola duly seconded by the council members present, the council unanimously approved the endorsement of the Supplemental Investment Program No.6 (SIP#6) in the amount of **FORTY FIVE MILLION PESOS (P45,000,000.00)** to the Sangguniang Panlungsod for adoption and approval.

There being no other matters to discuss, the meeting adjourned at about 4:40pm and the Chairman, Hon. Lani Mercado-Revilla, thanked all the attendees for taking time to participate in the meeting.

Prepared by:


JESUS D. FRANCISCO
CDC Secretariat

Noted by:

LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

CITY DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC) OF THE CITY OF BACOOR CAVITE HELD AT THE STRIKE CONFERENCE HALL, 3RD FLOOR BGC, BUILDING, BACOOR BOULEVARD, BACOOR CITY ON AUGUST 23, 2018.

CDC Resolution No. 06 Series of 2018 – SIP

A RESOLUTION ENDORSING THE SUPPLEMENTAL PROGRAM NO.6 (SIP #6) FOR THE CURRENT YEAR 2018, COVERING ADDITIONAL AND NEW PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY OF BACOOR IN THE AMOUNT OF FORTY FIVE MILLION PESOS (PHP 45,000.000.00).

WHEREAS, the member of the City Development Council (CDC) were informed by the Chairman of the City Development Council, Hon. Lani Mercado-Revilla that a Supplemental Investment Program No. 6 (SIP #6) for the current year is necessary for the City's operational goals and achievements;

WHEREAS, Chairman of Liga ng mga Barangay, Hon. Reynaldo Palabrica said that the proposed additional budget for hauling of garbage is necessary to provide a much –needed service not only to protect the public but to safeguard the environment from harmful effects of solid waste;


WHEREAS, Mr. Pio C. Ugali, representative of Senior Citizen of Panapaan 3, commented that new programs/projects/activities of the city government is necessary in achieving the city's goals and objectives.


WHEREAS, after a thorough deliberation and careful study of the aforementioned matters, the additional and new programs/projects/activities listed on the Supplemental Investment Program No. 6 (SIP #6) are hereto attached, were properly identified and determined to support the specific goals and objectives of the City Government.


NOW WHEREFORE, upon motion of Hon. Reynaldo D. Palabrica and unanimously seconded by the council present on regular CDC meeting assembled, that the list of additional and new programs/projects/activities be identified and included in the Supplemental Investment Program No. 6 (SIP #6) of the City Bacoor for CY 2018.

RESOLVED FURTHER, to furnish the Office of the Sangguniang Panglungsod with copies of this Resolution for their approval and the Department of the Interior and Local Government (DILG) for their information and guidance.

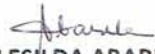
UNANIMOUSLY APPROVED this 23rd day of August 2018 in the City of Bacoor, Province of Cavite.



HON. LANI MERCADO- REVILLA
City Mayor
Chairman City Development Council

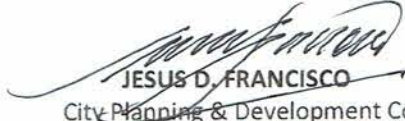

HON. STRIKE B. REVILLA
Member, House of Representative
2nd Legislative District, Province of Cavite
Appropriation



HON. ROWENA MENDIOLA
Sangguniang Panlungsod Chairman
Committee on Finance & Budget


HON. REYNALDO PALABRICA
Member / ABC President


BLESILDA ABARILES
Bacoor Alliance of Pinagbuklod (BAP) Inc.
Private Sector Representative, Representing NGO
Member of the full Council


Engr. JESSIE SALVADOR
Acting City Engineer


JESUS D. FRANCISCO
City Planning & Development Coordinator


ELVINIA S. GUERRERO
City Budget Officer

CV-2018 SUPPLEMENTAL INVESTMENT PROGRAM NO.6(SIP#6)
As of August 2018

City of Bacoor, Cavite													
AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (11) 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-2-3-022	SENIOR CITIZENS & PWD SERVICES												
1000-000-2-3-022-001	A. Programs												
1000-000-2-3-022-001-001	1. Special programs(Wheelchair)	MO & OSCA			Wheelchairs granted to PWDs								
1000-000-2-3-022-001-002	2. Free dentures	MO & OSCA			Provided free dentures to qualified SC/PWD								
1000-000-2-3-022-001-003	3. Free eyeglasses	MO & OSCA			Provided free eyeglasses to qualified SC/PWD								
1000-000-2-3-022-001-004	4. Assistance to Federation	MO & OSCA			Support to Federation								
1000-000-2-3-022-001-005	5. Special programs(kalinga sa matatanda)	MO & OSCA			Financial support provided to all registered Bacoor SC/PWD								
1000-000-2-3-022-001-006	6. Incentives for centenarians	MO & OSCA			Provided financial support to elders who reached the age of 100 years			4,000,000.00		4,000,000.00			
1000-000-2-3-022-001-007	7. Special programs(Libreng sine)	MO & OSCA	August	December	Recreation provided to all Bacoor Senior Citizens/PWD	GF							
	TOTAL							P4,000,000.00		P4,000,000.00			

CY-2018 SUPPLEMENTAL INVESTMENT PROGRAM #6(SIP#6)
As of August 2018

City of Bacoor, Cavite														
AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1000-000-2-3-032	SPECIAL PURPOSE LUMP SUM APPROPRIATIONS (Local Development Projects)													
1000-000-2-3-032-001			Repair of Flooring of Bacoor Strike Gym			GF				15,000,000.00	15,000,000.00			
1000-000-2-3-032-002			Construction/Renovation of offices in City Hall		August	December	Flooring of Building Repaired Offices in City Hall constructed/renovated	GF						
TOTAL									P15,000,000.00	P15,000,000.00				

CY-2018 SUPPLEMENTAL INVESTMENT PROGRAM NO.6 (SIP #6)
As of August 2018

City of Bacoor, Cavite													
AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-5-1	TREASURY SERVICES A. Programs												
1000-5-1-1	I.General Administrative Support and Services	CTO	August	December	Forum/Seminar attended for newly elected barangay & SK officers and HOA officers/Accountable forms purchased/Travelling & training expenses appropriated	GF		1,500,000.00		1,500,000.00			
1000-5-1-2	II. Operations												
1000-5-1-2-1	a. Financial & Fiscal planning and programming	CTO			Systematic flow of transaction								
1000-5-1-2-2	b. Revenue collection services	CTO			Revenue collection								
1000-5-1-2-3	c. Servicing of creditors/claimants	CTO			Served claimants								
1000-5-1-2-4	d. Generation of financial reports	CTO			Financial reports								
1000-5-1-3	III. Capital Outlay												
1000-5-1-3-1	a. Printers with continuous ink	CTO			No. of printers w/ continuous ink								
1000-5-1-3-2	b. counter microphones & speakers/LCD projector & screen/Portable amplifier with microphone	CTO			No. of counter microphones & speakers/LCD projector & scree/Portable amplifier with microphone								
1000-5-1-3-3	c. Push carts/Raffle drum	CTO			No. of push carts/Raffle drum								
	TOTAL							P1,500,000.00		P1,500,000.00			

8000-000-2-2-005-002-002	Flora Awareness Training																		
8000-000-2-2-005-003	C. Capacity Enhancement and Team Building																		
	TOTAL									P10,000,000.00									
	GRANDTOTAL									P1,000,000.00	P23,500,000.00	P20,500,000.00	P45,000,000.00						

Prepared by :


JESUS D. FRANCISCO
 City Planning & Development Coordinator

Attested by :


ELVINA S. GUERRERO
 City Budget Officer


LANI MERCADO-REVILLA
 City Mayor