



Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

Office of the Sangguniang Panlungsod



**DISTRICT I**

HON. CATHERINE SARINO-EVARISTO  
City Councillor

HON. MICHAEL E. SOLIS  
City Councillor

HON. ADRIELITO G. GAWARAN  
City Councillor

HON. RAMON N. BALTISTA  
City Councillor

HON. ALEJANDRO F. GUTIERREZ  
City Councillor

HON. LEVY M. TELA  
City Councillor

**DISTRICT II**

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City Councillor

EMERGENCY LEAVE

HON. REYNALDO D. PALABRICA  
City Councillor

HON. REYNALDO M. FABIAN  
City Councillor

HON. ROGELIO M. NOLASCO  
City Councillor

HON. ALDE JOSELITO F. PAGULAYAN  
City Councillor

HON. SIMPLICIO G. DOMINGUEZ  
City Councillor

HON. RANDY C. FRANCISCO  
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO  
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary,

MS. CRISTINA R. MALAWIG  
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO  
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

**APPROPRIATION ORDINANCE NO. 425-2025  
Series of 2025**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2025, INVOLVING THE AMOUNT OF ONE HUNDRED FORTY-FIVE MILLION NINE HUNDRED SEVENTY-THREE THOUSAND TWO HUNDRED TEN PESOS (PHP145,973,210.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2025.**

Sponsored by:  
**Hon. Rogelio M. Nolasco**

Co - Sponsored by:  
**Hon. Roberto L. Advincula, Hon. Ramon n. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis, and Hon. Levy M. Tela.**

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2025 in the amount of **One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00)** shall be as follows:

**Savings**

Prior year's savings PhP145,973,210.00

**Total Estimated Income PhP 145,973,210.00**

**Section 3. Use of Funds.** The **One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:



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Acting Presiding Officer

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

**New Appropriations by Program/Project/Activity**

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Service	Maintenance & Other Operating Expenses			
Office of the City Mayor  3.Capacity Development Program  3.1 Staff Development for Employees		3,108,000.00			3,108,000.00
City Finance Department (City Treasurer's Office)  1.Human Resource Management Support and Personnel Administration 1.1. Permanent and Casual Employees compensation	2,760,000.00				2,760,000.00
Office of the City Civil Registry  9.Additional Appropriation for conduct of Free Mass Wedding		2,500,000.00			2,500,000.00
10. Additional Appropriation for Conduct of Free Mass Baptism		2,500,000.00			2,500,000.00
City Administrator's Office  5. Additional Appropriation for Coordination activities with Department and Unit Offices in the LGU City of Bacoor		2,000,000.00			2,000,000.00
Office of the General Services  2.Administrative Support Services 2.5 Additional Appropriation for Utility Management  4.Supply Management		1,500,000.00			1,500,000.00



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City Mayor

4.1 Additional Appropriation for Supplies acquisition, control and disposal	8,000,000.00		8,000,000.00
8. Purchase of Aircon		3,000,000.00	3,000,000.00
9. Purchase of LED Wall for Bacoor Coliseum		2,000,000.00	2,000,000.00
10. Purchase of Sound System		1,000,000.00	1,000,000.00
11. Purchase of Interactive TV		2,500,000.00	2,500,000.00
12. Purchase of Mobile Tablets		1,500,000.00	1,500,000.00
<b>E-Governance Department</b>			
8. Additional Appropriation for Management of Internet Connectivity	1,300,000.00		1,300,000.00
<b>Office of the City Health Services</b>			
4.16 Additional Appropriation for Free Circumcision for Adolescent Males	1,000,000.00		1,000,000.00
<b>Bacoor City Culture, History, Arts &amp; Tourism Office</b>			
10. Philippines' Independence Day Celebration in New York City USA	7,000,000.00		7,000,000.00
<b>Special Purpose Appropriations</b>			
<b>Office of the City Mayor</b>			
<b>Senior Citizens &amp; Persons with Disabilities</b>			
1. Additional appropriation for Free Wheelchairs, Prosthetics and Hearing Aid	1,000,000.00		1,000,000.00
2. Additional appropriation for Free Dentures	2,000,000.00		2,000,000.00
<b>Additional Appropriation for Barangay</b>	2,000,000.00		2,000,000.00



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Acting Presiding Officer

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City Mayor

Development Fund				
Subsidies and Donations				
1. Additional Appropriation for Assistance to Young Achievers		1,000,000.00		1,000,000.00
7. Additional Appropriation for Assistance to various Marching Bands		200,000.00		200,000.00
9. Additional Appropriation for Assistance to Barangay Health Workers/ Barangay Nutrition Scholars		2,140,135.00		2,140,135.00
11. Assistance to Kalinga sa Kasambahay		3,000,000.00		3,000,000.00
Other Programs/ Projects				
(Various Local Government Affairs)				
9. Family Day for 4Ps and Day Care Children		5,000,000.00		5,000,000.00
10. Filing Materials for Sineguelason Fisherman's Wharf		4,000,000.00		4,000,000.00
11. Training on the General Instruction for the Electoral Board and Support Staff, COMELEC Checkpoint, expenses for distribution/Retrieval of Voter's List & Election Paraphernalia		17,055,075.00		17,055,075.00
Miscellaneous Personnel Benefits				
2. Additional Appropriation for Terminal Leave Benefits	11,410,000.00			11,410,000.00
Infrastructure Projects				
1. Construction of Multi-Purpose Hall at Zapote 1			15,000,000.00	15,000,000.00



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2.Rehabilitation of BDRRM Bldg. at Talaba 3			4,000,000.00		4,000,000.00
3.Completion of Bacoor Government Extension Office, Barangay Bayanan			6,000,000.00		6,000,000.00
4.Construction of MPH Covered Court at Greatwood Subd. Molino 5			6,000,000.00		6,000,000.00
5.Construction of Perimeter Fence at Molino 4			6,000,000.00		6,000,000.00
6. Repair and rehabilitation of Prinza Dam			1,000,000.00		1,000,000.00
7.Construction of Strike Gate at various Barangays			15,000,000.00		15,000,000.00
8.Construction of Drainage at Molino Cemetery			2,500,000.00		2,500,000.00
<b>Total New Appropriations</b>	<b>14,170,000.00</b>	<b>66,303,210.00</b>	<b>65,500,000.00</b>	<b>00.00</b>	<b>145,973,210.00</b>

**Program Appropriation and Obligation by Object of Expenditure**

Object of Expenditure	Account Code	Amount
<b>Personal Services:</b>		
<b>City Finance Department (City Treasurer's Office)</b>		
Overtime and Night Pay	5-01-02-130	2,760,000.00
<b>Miscellaneous Personnel Benefits Fund</b>		
Terminal Leave Benefits	5-01-04-030	11,410,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>14,170,000.00</b>
<b>Maintenance &amp; Other Operating Expenses:</b>		
<b>Office of the City Mayor</b>		
Traveling Expenses – Foreign	5-02-01-020	3,108,000.00
<b>Sub-total</b>		<b>3,108,000.00</b>
<b>Office of the City Civil Registry</b>		
Other Supplies and Materials Expenses	5-02-03-990	5,000,000.00
<b>Sub-total</b>		<b>5,000,000.00</b>
<b>City Administrator's Office</b>		
Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
<b>Sub-total</b>		<b>2,000,000.00</b>
<b>Office of the General Services</b>		
Telephone Expenses	5-02-05-020	1,500,000.00



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City Mayor

Other Supplies and Materials Expenses	5-02-03-990	8,000,000.00
<b>Sub-total</b>		<b>9,500,000.00</b>
<b>E-Governance Department</b>		
Internet Subscription Expenses	5-02-05-030	1,300,000.00
<b>Sub-total</b>		<b>1,300,000.00</b>
<b>Office of the Health Services</b>		
Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00
<b>Sub-total</b>		<b>1,000,000.00</b>
<b>Bacoor City Culture, History, Arts &amp; Tourism Office</b>		
Traveling Expenses-Foreign	5-02-01-020	7,000,000.00
<b>Sub-total</b>		<b>7,000,000.00</b>
<b>Special Purpose Appropriations Office of the City Mayor</b>		
<b>Senior Citizens and Persons with Disabilities</b>		
Other Supplies and Materials Expenses	5-02-03-990	3,000,000.00
<b>Sub-total</b>		<b>3,000,000.00</b>
<b>Additional Appropriation for Barangay Development Fund</b>		
Subsidy to other LGUs	5-02-14-030	2,000,000.00
<b>Sub-total</b>		<b>2,000,000.00</b>
<b>Subsidies and Donations</b>		
Donations	5-02-99-080	6,340,135.00
<b>Sub-total</b>		<b>6,340,135.00</b>
<b>Other Programs/Projects (Various Local Government Affairs)</b>		
Other Supplies and Materials Expenses	5-02-03-990	9,000,000.00
Office Supplies	5-02-03-010	4,057,455.00
Telephone Expenses	5-02-05-020	1,521,500.00
Rent Expense	5-02-99-050	1,740,000.00
Other Maintenance & Operating Expenses	5-02-99-990	9,736,120.00
<b>Sub-total</b>		<b>26,055,075.00</b>
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		
		<b>66,303,210.00</b>
<b>Capital Outlay:</b>		
<b>Office of the General Services</b>		
Office Equipment	1-07-05-020	3,000,000.00
Other Machinery & Equipment	1-07-05-990	3,000,000.00
Information and Communication Technology Equipment	1-07-05-030	4,000,000.00



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City Mayor

<b>Sub-total</b>		<b>10,000,000.00</b>
<b>Infrastructure Projects</b>		
Buildings	1-07-04-010	31,000,000.00
Land Improvements	1-07-02-990	6,000,000.00
Water Supply Systems	1-07-03-040	1,000,000.00
Other Infrastructure Assets	1-07-03-990	15,000,000.00
Flood Control System	1-07-03-020	2,500,000.00
<b>Sub-total</b>		<b>55,500,000.00</b>
<b>TOTAL CAPITAL OUTLAY</b>		<b>65,500,000.00</b>
<b>TOTAL FINANCIAL EXPENSES</b>		<b>00.00</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>145,973,210.00</b>

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

**ENACTED** by the 5<sup>th</sup> Sangguniang Panlungsod of Bacoor in its Regular Session this 17<sup>th</sup> day of February 2025.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 17<sup>th</sup> day of February 2025.

Certified by:

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor/ Acting Presiding Officer

Attested by :

MS. CRISTINA R. MALAWIG  
Supervising Administrative Officer

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Date of Approval: 04 MAR 2025





City of Bacoor  
Province of Cavite

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**  
**Supplemental Budget No. 1**  
**FY-2025**

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor	<b>Maintenance &amp; Other Operating Expenses</b>				
	3. Additional Appropriation for Capacity Development Program 3.1 Staff Development for Employees	1000-000-2-01-01-001-003	Traveling Expenses - Foreign	5-02-01-020	3,108,000.00
City Finance Department (City Treasurer's Office)	<b>Personal Services</b>				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration 1.1 Permanent and Casual employees compensation	1000-000-2-01-05-001-000 1000-000-2-01-05-000-001	Overtime & night pay	5-01-02-130	2,760,000.00
Office of the City Civil Registry	<b>Maintenance &amp; Other Operating Expenses</b>				
	9. Additional Appropriation for Conduct of Free Mass Wedding	1000-000-2-01-12-009-000	Other supplies and materials expenses	5-02-03-990	2,500,000.00
	10. Additional Appropriation for Conduct of Free Mass Baptism	1000-000-2-01-12-010-000	Other supplies and materials expenses	5-02-03-990	2,500,000.00
City Administrator's Office	<b>Maintenance &amp; Other Operating Expenses</b>				
	5. Additional Appropriation for Coordination activities with Department and Unit Offices in the LGU City of Bacoor	1000-000-2-01-13-005-000	Other supplies and materials expenses	5-02-03-990	2,000,000.00
Office of the General Services	<b>Maintenance &amp; Other Operating Expenses</b>				
	2. Administrative Support Services	1000-000-2-01-17-002-000			
	2.5 Additional Appropriation for Utility Management	1000-000-2-01-17-002-005	Telephone expenses	5-02-05-020	1,500,000.00
	4. Supply Management	1000-000-2-01-17-004-000			
	4.1 Additional Appropriation for Supplies acquisition, control and disposal	1000-000-2-01-17-004-001	Other supplies and materials expenses	5-02-03-990	8,000,000.00
	<b>Capital Outlay</b>				
	8. Purchase of Aircon	1000-000-2-01-17-008-000	Office Equipment	1-07-05-020	3,000,000.00
	9. Purchase of LED wall for Bacoor Coliseum	1000-000-2-01-17-009-000	Other Machinery & Equipment	1-07-05-990	2,000,000.00
	10. Purchase Sound System	1000-000-2-01-17-010-000	Other Machinery & Equipment	1-07-05-990	1,000,000.00
	11. Purchase of Interactive TV	1000-000-2-01-17-011-000	Information & Communication Technology Equipment	1-07-05-030	2,500,000.00
12. Purchase of Mobile Tablets	1000-000-2-01-17-012-000	Information & Communication Technology Equipment	1-07-05-030	1,500,000.00	

Implementing Office ↑	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
E-Governance Dept	Maintenance & Other Operating Expenses 4. Additional Appropriation for Management of Internet Connectivity	1000-000-2-03-03-004-000	Internet Subscription Expenses	5-02-05-030	1,300,000.00
Office of the City Health Services	Maintenance & Other Operating Expenses 4.16. Additional appropriation for Free Circumcision for Adolescent Males	3000-200-2-01-11-004-016	Other supplies and materials expenses	5-02-03-990	1,000,000.00
Bacoor City Culture, History, Arts, & Tourism Office	Maintenance & Other Operating Expenses 10. Phil. Independence Day Celebration in New York City USA	8000-000-2-02-08-010-000	Traveling expense-Foreign	5-02-01-020	7,000,000.00
Special Purpose Appropriations Office of the City Mayor	Senior Citizens & Persons with Disabilities 1. Additional appropriation for Free Wheelchairs, Prosthetics & Hearing Aid 2. Additional appropriation for Free Dentures  Additional Appropriation for Barangay Development Fund  Subsidies and Donations 1. Additional Appropriation for Assistance to Young Achievers 7. Additional Appropriation for Assistance to various Marching Bands 9. Additional Appropriation for Assistance to Barangay Health Workers/Barangay Nutrition Scholars 11. Assistance to Kalingsa sa Kasambahay  Other Programs/Projects (Various Local Government Affairs) 9. Family Day for 4Ps and Day Care Children 10. Filling Materials for Sinaguelasan Fisherman's Wharf 11. Training on the General Instruction for the Electoral Board and Support staff, COMELEC checkpoint, expenses for distribution/Retrieval of Voters list & Election Paraphernalia	3000-500-2-01-01-022-001 3000-500-2-01-01-022-002  1000-000-2-01-01-023-000  1000-000-2-01-01-024-001 1000-000-2-01-01-024-007 1000-000-2-01-01-024-009 1000-000-2-01-01-024-011  1000-000-2-01-01-027-009 1000-000-2-01-01-027-010  1000-000-2-01-01-027-011	Other supplies and materials expenses Other supplies and materials expenses  Subsidy to other LGUs  Donations Donations Donations Donations  Other supplies and materials expenses Other supplies and materials expenses  Office supplies expenses Telephone expenses Rent expense Other Maintenance & Operating Expenses	5-02-03-990 5-02-03-990  5-02-14-030  5-02-99-080 5-02-99-080 5-02-99-080 5-02-99-080  5-02-03-990 5-02-03-990  5-02-03-010 5-02-05-020 5-02-99-050 5-02-99-990	1,000,000.00 2,000,000.00  2,000,000.00  1,000,000.00 200,000.00 2,140,135.00 3,000,000.00  5,000,000.00 4,000,000.00  4,057,455.00 1,521,500.00 1,740,000.00 9,736,120.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
	<b>Miscellaneous Personnel Benefits Fund</b>				
	2. Additional Appropriation for Terminal Leave Benefits	1000-000-2-01-01-028-002	Terminal Leave Benefits	5-01-04-030	11,410,000.00
	<b>Infrastructure Projects</b>				
	1. Construction of MPH at Zapote 1	1000-000-2-01-01-030-001	Buildings	1-07-04-010	15,000,000.00
	2. Rehabilitation of BDRRM Bldg at Talaba 3	1000-000-2-01-01-030-002	Buildings	1-07-04-010	4,000,000.00
	3. Completion of Bacoor Government Extension Office, Barangay Bayanan	1000-000-2-01-01-030-003	Buildings	1-07-04-010	6,000,000.00
	4. Construction of MPH Covered Court at Greatwood Subd. Molino 5	1000-000-2-01-01-030-004	Buildings	1-07-04-010	6,000,000.00
	5. Construction of Perimeter Fence at Molino 4	1000-000-2-01-01-030-005	Land Improvements	1-07-02-990	6,000,000.00
	6. Repair and rehabilitation of Prinza Dam	1000-000-2-01-01-030-006	Water Supply Systems	1-07-03-040	1,000,000.00
	7. Construction of Strike Gate at Various Barangays	1000-000-2-01-01-030-007	Other Infrastructure Assets	1-07-03-990	15,000,000.00
	8. Construction of Drainage at Molino Cemetery	1000-000-2-01-01-030-008	Flood Control System	1-07-03-020	2,500,000.00
<b>Total</b>					<b>145,973,210.00</b>
<b>Less: Source of funding as per LBP Form No. 8</b>					<b>145,973,210.00</b>
<b>Unappropriated balance</b>					<b>-</b>

Prepared by:

  
**ELVINIA S. GUERRERO**  
City Budget Officer

Approved by:

  
**STRIKE B. REVILLA**  
City Mayor ✓


**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 1**  
**FY-2025**



City of Bacoor  
 Province of Cavite  
 General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Prior year's savings		145,973,210.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
<b>SUB-TOTAL</b>		<b>P 145,973,210.00</b>
<b>ADD: Unappropriated balance from Supplemental Budget No.</b>		<b>-</b>
<b>TOTAL ESTIMATED INCOME</b>		<b>P 145,973,210.00</b>

Certified correct:

  
**ATTY. EDITH C. NAPALAN**  
 City Treasurer

  
**ATTY. MARVIE KATE ENCARNADO**  
 OIC - City Accountant